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YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

	hearing, which met the requirements of the Utah Code, section (indicate which):
, 2004. A public	December 31, 2005, as approved and adopted by resolution on December 20
_ for the fiscal year ending	and correct copy of the budget of <u>San Juan Mental Health/Substance Abuse Special Service District</u> for the fiscal year ending
attached budget document is a true	in compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached b

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budget a tax rate increase)

was held on December 20

Signed: Koly

Budget Officer

day of Samue Subscribed and sworn to this 🕢 🖈

(Notary Public)

State of Utah My Commissions Expires March 19, 2007 KIMBERLY PALMER Notary Public

San Juan Mental Health/Substance Abuse Special Service District DISTRICT

BUDGET

Actual Expenditures	A	€	\$ \$ 2	↔	Other: Pass-Through	Other Financing Uses:	Transfers To Other Funds		TOTAL EXPENSES \$ 1,698,035
934 934 1,574 1,018 572				\$ 4,307					
Actual Expenditures CURRENT YEAR 3,349 \$ 598,938 \$,681 \$ 10,793 \$ 723,545 \$ 22,618 \$ 1,355,894 \$,781 \$ 539,733 \$ 545 \$ 51,912			\$ 28,724	\$ 4,200					\$ 1,644,743
\$ 596,400 \$ 9,500 \$ 797,452 \$ 1,403,352 \$ 1,004,738 \$ 553,698 \$ 43,759				\$ 3,975					\$ 1,606,170